

Department of the Navy

Office of Small Business Programs



AUSA

21 OCT 2013



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Sean F. Crean
DON Office of Small
Business Programs





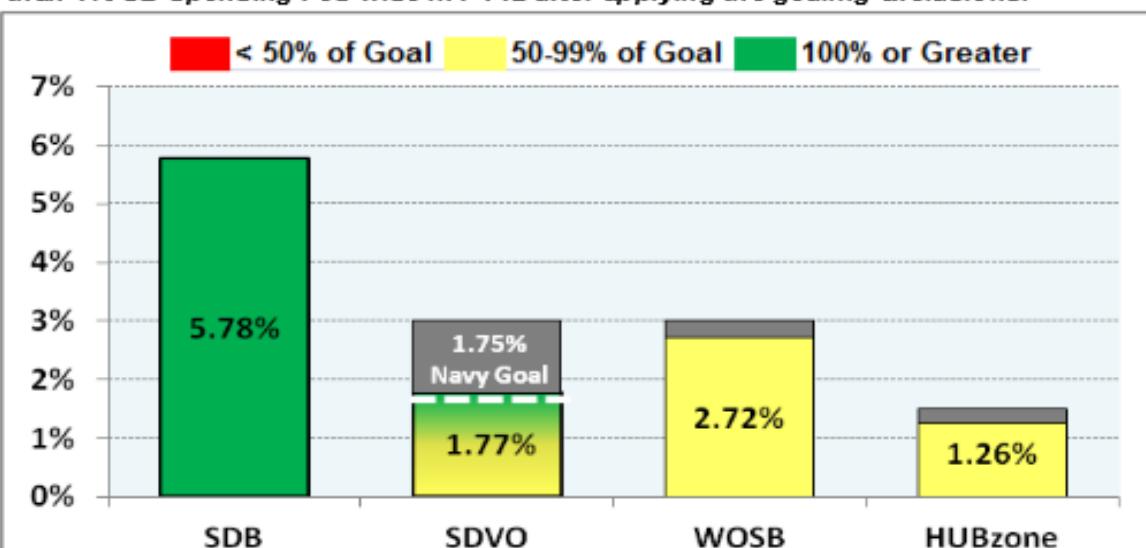
Small Business Performance Dashboard

Department of Navy FY13

Data through 9.30.2013



"Effective Rate" is Year-to-Date SB Percentage after removing spends for PSCs with less than 1% SB Spending Fed-wide in FY12 after applying the goaling exclusions.

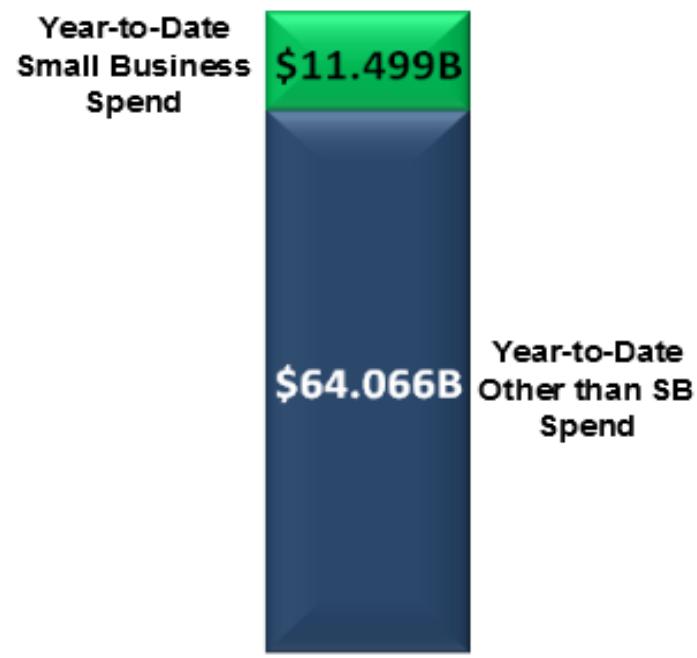


* Contains all spends including deobligations (negative spends).

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*22.88% is "Effective Rate" after removing spends for PSCs with less than 1% SB Spending Fed-wide in FY12 after goaling exclusions.



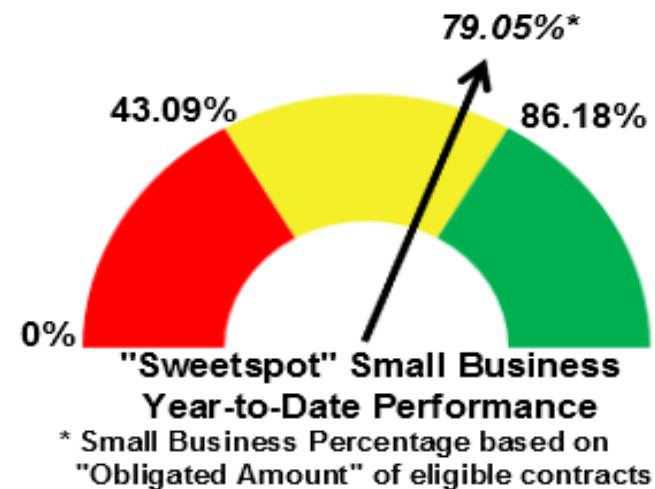
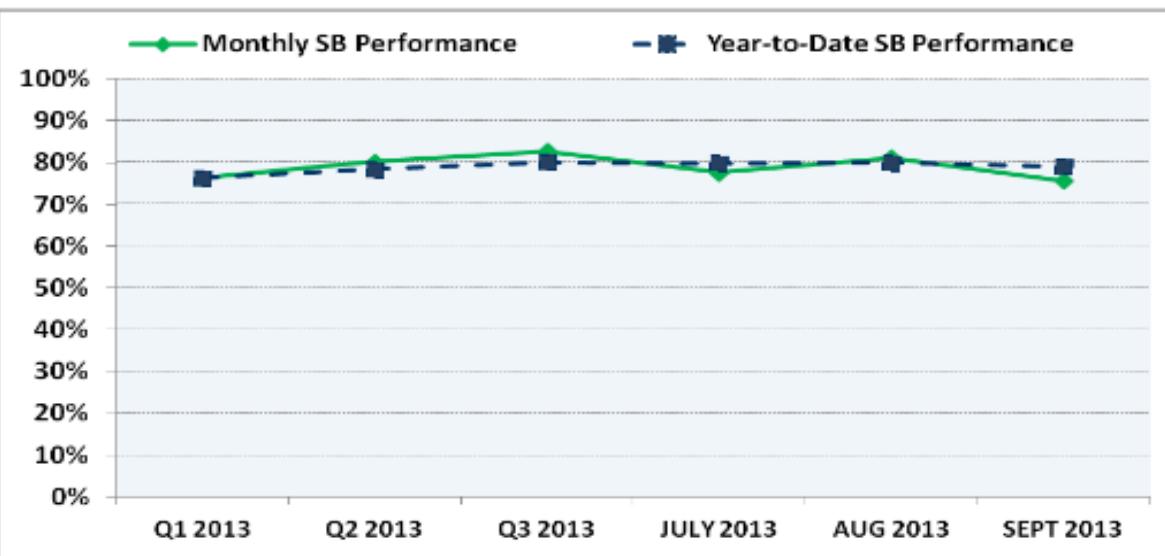


"Sweetspot" Performance Dashboard

"Base and All Options" between \$3K and \$150K*

Department of Navy FY13

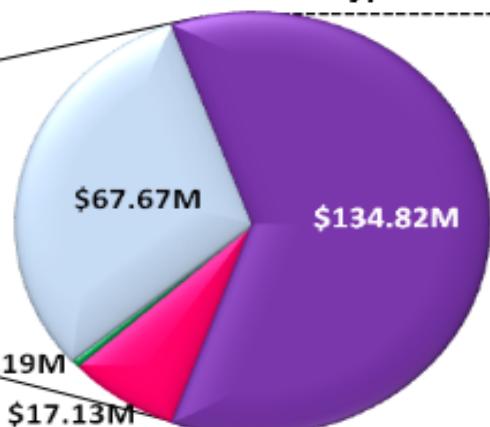
Data as of: 9.30.2013



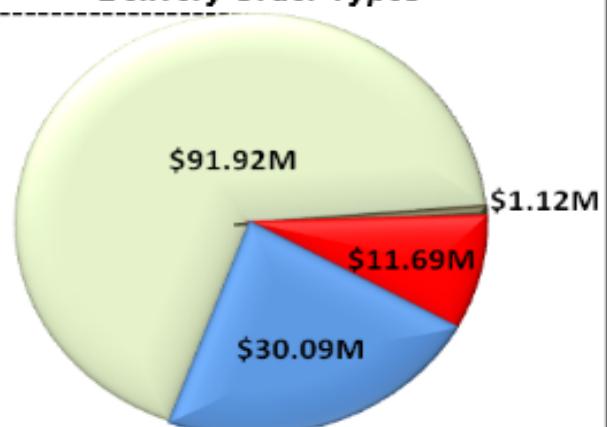
Overall Sweetspot Spend*



Contract Award Types**



Delivery Order Types



*Data based on "Obligated Dollars" spends in FPDS-NG for specified time period. Ignores all Non-Competed OTSB Contracts.

**Includes \$20.64M in OTSB in Government Purchase Card Spends.

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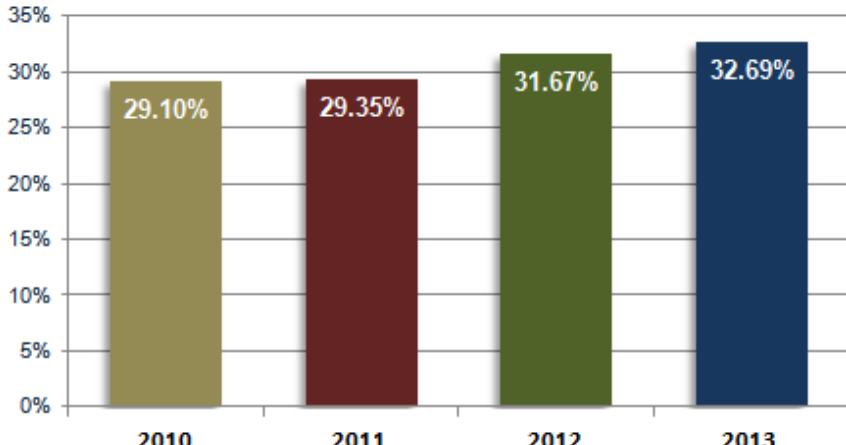


Performance by Portfolio Groups

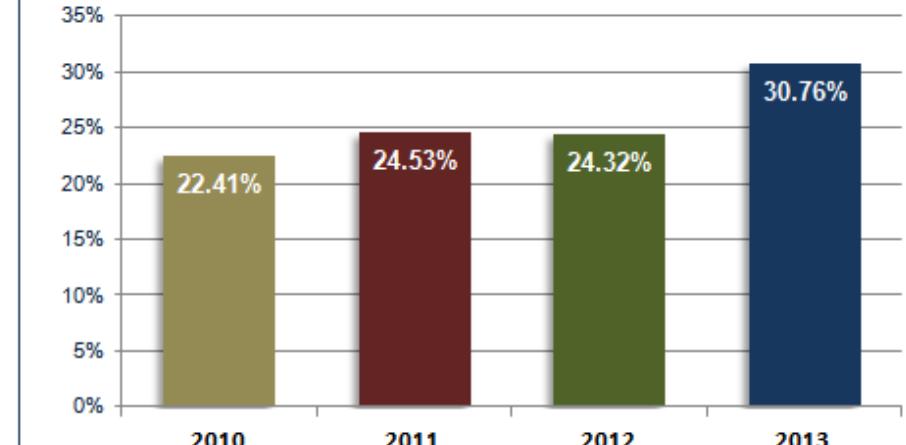
FY 2010 – YTD FY 2013



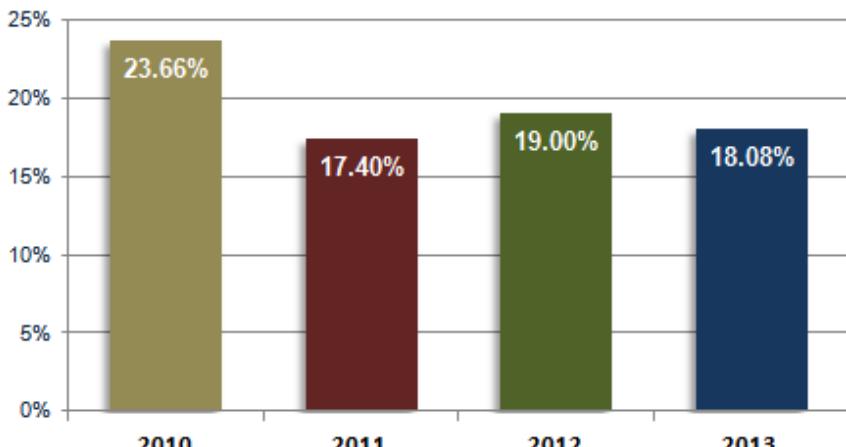
Combined 3 Portfolio Groups



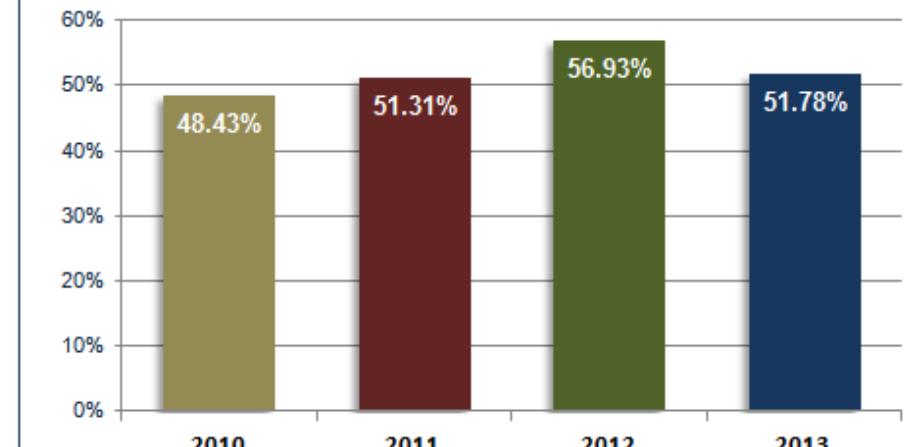
Knowledge Based Services



Electronic & Communication Services



Facility Related Services





Department of the Navy (DoN)

Major Buying Commands

| | |
|---------------------------------------------------------------|---------------------------------|
| Naval Supply Systems Command 703-604-1857 | 70% of Navy buys |
| Naval Sea Systems Command 202-781-3965 | Shipbuilding |
| Naval Air Systems Command 301-757-9044 | Aviation |
| Space and Naval Warfare Systems Command 619-524-7701 | Technology / Communications |
| U.S. Marine Corps Installations and Logistics 703-614-6810 | Ground Equipment |
| Marine Corps Systems Command 703-432-3946 | Weapons and Sensors Development |
| Office of Naval Research 703-696-2607 | R&D (SBIR) |
| Military Sealift Command 202-685-5565 | Ocean Transportation |
| Strategic Systems Programs 703-601-9602 | Undersea Systems |
| Naval Facilities Engineering Command 202-685-9129 | Construction & Facilities |





The Department of the Navy Office of Small Business Programs



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NAVY & MARINE CORPS BUYING COMMANDS

- Headquarters, U.S. Marine Corps
- Marine Corps Systems Command
- Military Sealift Command
- Naval Air Systems Command
- Naval Facilities Engineering Command
- Naval Sea Systems Command
- Naval Supply Systems Command
- Office of Naval Research
- Space and Naval Warfare Systems Command
- Strategic Systems Programs

SMALL BUSINESS POLICY & GUIDANCE

[Conferences](#)

FAQ'S

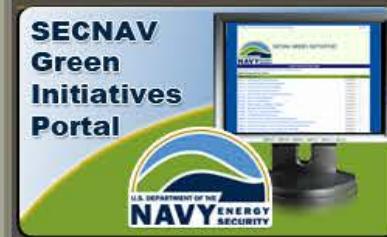
[Frequently Asked Questions](#)

INTRANET

Navy OSBP Intranet
(.MIL access only)



Sean Crean (OSBP Director)
presents
Robert Smith (NAVAIR) with
2012 Oreta B Stinson
Small Business Advocate Award



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<http://smallbusiness.navy.mil>